

2009 H.O.P.E. for Animals Annual Report



Mission Statement:

- To support low cost spay and neuter programs
- To educate the general public regarding the health and welfare of animals
- To provide pet behavior modification programs
- To provide pet rescue and adoption programs
- To promote low cost vaccination clinics and other programs for the welfare of pets
- To develop dog parks in neighborhoods
- To keep healthy animals with their owners
- To rescue unwanted animals and find them new loving lifetime homes
- To reduce pet overpopulation and reduce the number of unwanted animals.

2009 Board Members:

Madeleine Laird	President
Emilie Beard	Vice President
Melissa Stevenson	Secretary/Treasurer
Kim Morken	Committee Chair
Richie Sully	Committee Chair
Kathleen O'Boyle	Committee Chair

2009 Accomplishments:

Federal 501c3 status granted

2nd Annual Pet Spooktacular held at Lakeside Park in Fort Wayne

- raised awareness of HOPE and begin to build membership
- educated pet owners on pet ownership and HOPE's mission
- promoted pet activities in our community
- began to build relationships with pet related vendors
- raised money for HOPE programs

2nd Annual Putt for Mutts Charity Golf Tournament - Chestnut Hills

- \$5,878 raised for HOPE for Animals
- \$2,500 donated to Fort Wayne Animal Care & Control SNAP program grant
- received media coverage to promote HOPE's mission

Low Cost Vaccination Clinics

- 200 low-cost vaccinations administered to low income families

Highlights

- Partnered with Petco to begin feline adoptions through their Fort Wayne in-store habitat
- Received \$15,000 private donation to fund start up Low Cost Spay/Neuter Clinic
- Administrative costs for organization were \$1,912 (7% of funds raised)
- Over 125 dogs and cats rehomed
- Began negotiations with Parkview Health for Clinic location
- Began talks with Humane Alliance to determine Spay/Neuter clinic model.
- Performed site visit to Noble County Low Cost Clinic

H.O.P.E. for ANIMALS
 BALANCE SHEET
 as of December 31, 2009

Total Bank and Cash Accounts	\$	24,357.08
Total Other Assets	\$	1,744.94
Total Assets	\$	<u>26,102.02</u>
Total Liabilities	\$	<u>215.02</u>
Net Worth	\$	<u><u>25,887.00</u></u>

H.O.P.E. for ANIMALS
 PROFIT & LOSS STATEMENT
 January 1, 2009 - December 31, 2009

	Income		Expense		Net
Programs	\$	14,490.38	\$	(15,809.25)	\$ (1,318.87)
Fundraising	\$	32,290.10	\$	(5,415.99)	\$ 26,874.11
Administrative Costs			\$	(1,912.04)	\$ (1,912.04)
Grand Total	\$	<u>46,780.48</u>	\$	<u>(23,137.28)</u>	\$ <u>23,643.20</u>